Evergreen Middle School PTSA FY 2022 Budget Report

Funds available at beginning of financial year (07/01/2022)			\$78,743.19
Membership	Budgeted Income	Budgeted Expenses	Budget Net
Membership (Expense = fees to state and council)	\$5,600.00	-\$3,700.00	\$1,900.00
Membership Drives	-	-\$200.00	-\$200.00
Membership Totals	\$5,600.00	-\$3,900.00	\$1,700.00
General Income	Budgeted Income	Budgeted Expenses	Budget Net
Pass the Hat	\$10,400.00	-\$200.00	\$10,200.00
General/Other Fundraising	\$200.00	-\$200.00	-
Matching Contributions	\$7,000.00	-	\$7,000.00
Passive Fundraising (Amazon Smile, Restaurant Nights, etc.)	\$400.00	-	\$400.00
Bank Interest	-	-	-
General Income Totals	\$18,000.00	-\$400.00	\$17,600.00
Restricted Income	Budgeted Income	Budgeted Expenses	Budget Net
EPrep/Safety 2021-22 carryover, final year to roll over funds	-	-\$1,783.96	-\$1,783.96
Staff Appreciation	\$2,500.00	-\$2,500.00	-
EPrep/Safety 2022-23	-	-\$800.00	-\$800.00
Restricted Income Totals	\$2,500.00	-\$5,083.96	-\$2,583.96
Enrichment Programs	Budgeted Income	Budgeted Expenses	Budget Net
General Enrichment	\$1,000.00	-\$1,000.00	-
Coding Club			
Coding Club 22-23	\$600.00	-\$600.00	-
Coding Club Totals	\$600.00	-\$600.00	-
Math Club			
Math Club 2021-22 carryover	-	-\$3,076.28	-\$3,076.28
Math Club 2022-23	\$1,500.00	-\$1,500.00	-
Math Club Matching Contributions	\$2,500.00	-	\$2,500.00
Math Club Totals	\$4,000.00	-\$4,576.28	-\$576.28
Robotics			
Robotics Club 2021-22 carryover	-	-\$2,453.61	-\$2,453.61
Robotics Club 2022-23	\$7,000.00	-\$7,000.00	-
Robotics Matching Contributions	\$3,500.00	-	\$3,500.00
Robotics Totals	\$10,500.00	-\$9,453.61	\$1,046.39

Science Clum Science Olympiad 2021-22 carryower 4531,71 4531,71 - <t< th=""><th>Enrichment Programs</th><th>Budgeted Income</th><th>Budgeted Expenses</th><th>Budget Net</th></t<>	Enrichment Programs	Budgeted Income	Budgeted Expenses	Budget Net
Science Olympiad 2022-23 \$2,310.00 -\$2,310.00 Science Olympiad Marching contributions - - National Science Bowl 2021-22 carryover - -4432.00 National Science Bowl 2021-22 \$250.00 - National Science Bowl Marching Contributions \$150.00 - Science Club Totals \$2,710.00 -\$3,523.71 -\$813.71 Theater Theater \$12,000.00 -\$1,000.00 - Theater Concessions \$1,000.00 -\$1,000.00 - Theater Totals \$31,800.00 -\$3,205.00 -\$343.60 Enrichment Programs Totals \$31,800.00 -\$3,000.00 -\$300.00 TSA Operations Budgeted income Budgeted Expenses Budgeter Repeace Bink Service Charges and Fees \$33,800.00 -\$300.00 -\$300.00 Olgital Assets (OSP, MoneyMinder, Zoom) \$750.00 -\$500.00 -\$500.00 -\$500.00 Olgital Assets (OSP, MoneyMinder, Zoom) \$0.25.00 \$500.00 -\$500.00 -\$500.00 -\$500.00 -\$500.00 -\$500.00 -	Science Club			
Science Olympiad 2022-23 \$2,310.00 -\$2,310.00 Science Olympiad Marching contributions - - National Science Bowl 2021-22 carryover - -4432.00 National Science Bowl 2021-22 \$250.00 - National Science Bowl Marching Contributions \$150.00 - Science Club Totals \$2,710.00 -\$3,523.71 -\$813.71 Theater Theater \$12,000.00 -\$1,000.00 - Theater Concessions \$1,000.00 -\$1,000.00 - Theater Totals \$31,800.00 -\$3,205.00 -\$343.60 Enrichment Programs Totals \$31,800.00 -\$3,000.00 -\$300.00 TSA Operations Budgeted income Budgeted Expenses Budgeter Repeace Bink Service Charges and Fees \$33,800.00 -\$300.00 -\$300.00 Olgital Assets (OSP, MoneyMinder, Zoom) \$750.00 -\$500.00 -\$500.00 -\$500.00 Olgital Assets (OSP, MoneyMinder, Zoom) \$0.25.00 \$500.00 -\$500.00 -\$500.00 -\$500.00 -\$500.00 -\$500.00 -	Science Olympiad 2021-22 carryover	-	-\$531.71	-\$531.71
National Science Bowl 2021-22 carryover 4525,000 45432,00 National Science Bowl 2022-23 \$5000 4250,00 - National Science Bowl Matching Contributions \$150,00 - \$150,00 Science Club Totals \$2,710,00 -\$3,523,71 -\$813,71 Theater Theater \$12,000,00 -\$11,000,00 - Theater Concessions \$10,000,00 -\$11,000,00 - Theater Fordats \$13,000,00 -\$11,000,00 - Enrichment Programs Totals \$31,810,00 -\$341,500,00 - Enrichment Programs Totals \$31,810,00 -\$340,00 - Enrichment Programs Totals \$31,810,00 -\$340,00 - Bank Service Charges and Fees Budgeted Income Budgeted Expenses Budget Net Bank Service Charges and Fees CPTSA (Operations) -\$4750,00 -\$750,00 Insurance -\$4250,00 -\$4750,00 -\$750,00 Bank Service Charges and Fees COper Memoral Service Memoral Service Charges and Fees \$4500,00 -\$4500,00		\$2,310.00	-\$2,310.00	-
National Science Bowl 2021-22 carryover 4525,000 45432,00 National Science Bowl 2022-23 \$5000 4250,00 - National Science Bowl Matching Contributions \$150,00 - \$150,00 Science Club Totals \$2,710,00 -\$3,523,71 -\$813,71 Theater Theater \$12,000,00 -\$11,000,00 - Theater Concessions \$10,000,00 -\$11,000,00 - Theater Fordats \$13,000,00 -\$11,000,00 - Enrichment Programs Totals \$31,810,00 -\$341,500,00 - Enrichment Programs Totals \$31,810,00 -\$340,00 - Enrichment Programs Totals \$31,810,00 -\$340,00 - Bank Service Charges and Fees Budgeted Income Budgeted Expenses Budget Net Bank Service Charges and Fees CPTSA (Operations) -\$4750,00 -\$750,00 Insurance -\$4250,00 -\$4750,00 -\$750,00 Bank Service Charges and Fees COper Memoral Service Memoral Service Charges and Fees \$4500,00 -\$4500,00		-	-	-
National Science Bowl Matching Contributions \$150.00 - \$150.00 Science Club Totals \$2,710.00 -\$3,523.71 -\$813.71 Theater Theater Occessions \$1,000.00 -\$1,000.00 - Theater Totals \$13,000.00 -\$1,000.00 - Enrichment Programs Totals \$13,000.00 -\$130,000.00 - Enrichment Programs Totals \$31,810.00 -\$32,153.60 -\$343.60 PTSA Operations Budgeted Income Budgeted Expenses Budget Net Bank Service Charges and Fees -\$450.00 -\$300.00		-	-\$432.00	-\$432.00
Science Club Totals \$2,710.00 -\$3,523.71 -\$813.71 Theater ************************************	National Science Bowl 2022-23	\$250.00	-\$250.00	-
Science Club Totals \$2,710.00 -\$3,523.71 -\$813.71 Theater ************************************	National Science Bowl Matching Contributions	\$150.00	-	\$150.00
Theater		\$2,710.00	-\$3,523.71	-\$813.71
Theater Concessions	Theater			
Theater Totals \$13,00.00 -\$13,00.00 Enrichment Programs Totals \$31,810.00 -\$32,153.60 -\$343.60 PTSA Operations Budgeted Income Budgeted Expenses Budget Net Bank Service Charges and Fees -\$300.00 -\$300.00 -\$300.00 Oight Assets (OSP, MoneyMinder, Zoom) -\$750.00 -\$750.00 -\$750.00 Government Filing & Other Admin Fees (Corporate & Charitable Renewals) -\$100.00 -\$100.00 -\$550.00 -\$550.00 Office Supplies/Printing -\$100.00 -\$550.00 -\$2,825.00 -\$2,825.00 -\$2,825.00	Theater	\$12,000.00	-\$12,000.00	-
Enrichment Programs Totals \$31,810.00 \$32,153.60 \$34,800 PTSA Operations Budgeted Income Budgeted Expenses Budget New	Theater Concessions	\$1,000.00	-\$1,000.00	-
PTSA Operations Budgeted Income Budgeted Expenses Budget Net Bank Service Charges and Fees - 4300.00 - 4300.00 - 4300.00 - 4500.00 - 4500.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4750.00 - 4550.00 - 4550.00 - 4550.00 - 4550.00 - 4550.00 - 4520.00 - 4520.00 - 4520.00 - 4520.00 - 4520.00 - 45250.00 </td <td>Theater Totals</td> <td>\$13,000.00</td> <td>-\$13,000.00</td> <td>-</td>	Theater Totals	\$13,000.00	-\$13,000.00	-
Bank Service Charges and Fees . \$300.00 .\$300.00 Digital Assets (OSP, MoneyMinder, Zoom) . \$750.00 .\$750.00 Government Filing & Other Admin Fees (Corporate & Charitable Renewals) . \$100.00 .\$100.00 Insurance . \$550.00 .\$550.00 .\$550.00 Office Supplies/Printing . \$500.00 .\$500.00 .\$500.00 PTSA Council Meetings . \$125.00 .\$250.00 .\$250.00 PTSA Retreat . \$250.00 .\$250.00 .\$250.00 WA State PTA Convention . \$250.00 .\$250.00 .\$250.00 PTSA Operations Totals . \$250.00 .\$250.00 .\$250.00 District Engagement Budgeted Income Budgete Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) . \$200.00 .\$200.00 .\$200.00 LWPTSA Scholarship Assessment . \$150.00 .\$150.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$200.00 .\$	Enrichment Programs Totals	\$31,810.00	-\$32,153.60	-\$343.60
Digital Assets (OSP, MoneyMinder, Zoom) - \$750.00 .\$750.00 Government Filing & Other Admin Fees (Corporate & Charitable Renewals) - \$100.00 .\$100.00 Insurance - \$550.00 .\$550.00 Office Supplies/Printing - \$550.00 .\$550.00 PTSA Council Meetings - \$125.00 .\$250.00 PTSA Retreat - \$250.00 .\$250.00 WA State PTA Convention - \$250.00 .\$250.00 PTSA Operations Totals - \$250.00 .\$250.00 District Engagement Budgeted Incom Budgeted Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) - \$200.00 .\$200.00 LWPTSA Scholarship Assessment - \$125.00 .\$125.00 LWPTSA Scholarship Auction Basket - \$150.00 .\$150.00 LWSD Community Donations - \$150.00 .\$150.00 District Engagement Totals - \$150.00 .\$150.00 Student Engagement Totals - \$150.00 .\$150.00 LWPTSA Scholarship Auction Basket - \$150.00 .\$150.00 District Engagement Totals - \$150.00 .\$150.00 <td>PTSA Operations</td> <td>Budgeted Income</td> <td>Budgeted Expenses</td> <td>Budget Net</td>	PTSA Operations	Budgeted Income	Budgeted Expenses	Budget Net
Government Filing & Other Admin Fees (Corporate & Charitable Renewals) - \$100.00 \$100.00 Insurance • \$550.00 \$550.00 \$550.00 Office Supplies/Printing • \$550.00 \$550.00 \$550.00 PTSA Council Meetings • \$125.00 \$125.00 \$125.00 PTSA Retreat • \$250.00 \$250.00 \$250.00 WA State PTA Convention • \$250.00 \$2,825.00 PTSA Operations Totals • \$2,825.00 \$2,825.00 District Engagement Budgeted Income Budgeted Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) • \$2,802.00 \$200.00 LWPTSA Scholarship Assessment • \$200.00 \$200.00 LWPTSA Scholarship Auction Basket • \$150.00 \$1125.00 LWPTSA Scholarship Auction Basket • \$150.00 \$100.00 District Engagement Totals • \$150.00 \$100.00 District Engagement Totals • \$775.00 \$775.00 Student Engagement Totals • \$100.00 \$500.00 Presidential Service Awards • \$150.00 \$500.00 <t< td=""><td>Bank Service Charges and Fees</td><td>-</td><td>-\$300.00</td><td>-\$300.00</td></t<>	Bank Service Charges and Fees	-	-\$300.00	-\$300.00
Renewals) Insurance . \$550.00 . \$550.00 Office Supplies/Printing . \$500.00 . \$550.00 PTSA Council Meetings . \$125.00 . \$125.00 PTSA Retreat . \$250.00 . \$250.00 WA State PTA Convention . \$250.00 . \$250.00 PTSA Operations Totals . \$282.00 . \$282.00 District Engagement Budgeted Income Budgeted Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) . \$200.00 . \$200.00 . \$200.00 LWPTSA Founders Day Luncheon . \$200.00 .	Digital Assets (OSP, MoneyMinder, Zoom)	-	-\$750.00	-\$750.00
Office Supplies/Printing - \$500.00 - \$500.00 PTSA Council Meetings - \$125.00 - \$125.00 PTSA Retreat - \$250.00 - \$250.00 WA State PTA Convention - \$250.00 - \$250.00 PTSA Operations Totals - \$2825.00 - \$2825.00 District Engagement Budgeted Income Budgeted Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) - \$200.00 \$200.00 \$200.00 LWPTSA Founders Day Luncheon - \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 LWPTSA Scholarship Assessment - \$125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$120.00 \$125.00<	•	-	-\$100.00	-\$100.00
PTSA Council Meetings - \$125.00 -\$125.00 PTSA Retreat - \$250.00 -\$250.00 WA State PTA Convention - \$250.00 -\$250.00 PTSA Operations Totals - \$2,825.00 -\$2,825.00 District Engagement Budgeted Income Budgeted Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) - \$200.00 -\$200.00 LWPTSA Founders Day Luncheon - \$200.00 -\$200.00 LWPTSA Scholarship Assessment - \$125.00 -\$125.00 LWPTSA Scholarship Auction Basket - \$150.00 -\$100.00 LWSD Community Donations - \$150.00 -\$100.00 District Engagement Totals - \$775.00 -\$775.00 Student Engagement Totals - \$775.00 -\$750.00 Student Engagement - \$800.00 - \$150.00 -\$150.00 Presidential Service Awards - \$150.00 - \$150.00 - \$150.00 Spelling Bee - \$150.00 - \$150.00 - \$250.00 Student Equity (Scholarships & InvestEd donations) - \$100.00 - \$3,000.00 WEB Leadership	Insurance	-	-\$550.00	-\$550.00
PTSA Retreat - \$250.00 - \$250.00 WA State PTA Convention - \$250.00 - \$250.00 PTSA Operations Totals - \$2,825.00 - \$2,825.00 District Engagement Budgeted Income Budgeted Expenses Budget Nee LWPTSA Diversity, Equity and Inclusion Fund (DEI) - \$200.00 <td>Office Supplies/Printing</td> <td>-</td> <td>-\$500.00</td> <td>-\$500.00</td>	Office Supplies/Printing	-	-\$500.00	-\$500.00
WA State PTA Convention - \$250.00 - \$250.00 PTSA Operations Totals Budgeted Income Budgeted Expenses Budget Nee LWPTSA Diversity, Equity and Inclusion Fund (DEI) - \$200.00 - \$200.00 - \$200.00 LWPTSA Founders Day Luncheon - \$200.00 - \$200.00 - \$200.00 LWPTSA Scholarship Assessment - \$125.00 - \$125.00 - \$125.00 LWPTSA Scholarship Auction Basket - \$150.00 - \$100.00 - \$100.00 - \$100.00 - \$100.00 - \$100.00 - \$775.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 - \$700.00 -	PTSA Council Meetings	-	-\$125.00	-\$125.00
PTSA Operations Totals - \$2,825.00 -\$2,825.00 District Engagement Budgeted Income Budgeted Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) -\$200.00 -\$200.00 LWPTSA Founders Day Luncheon -\$200.00 -\$200.00 LWPTSA Scholarship Assessment -\$125.00 -\$125.00 LWPTSA Scholarship Auction Basket -\$150.00 -\$150.00 LWSD Community Donations -\$100.00 -\$100.00 District Engagement Totals -\$775.00 -\$775.00 Student Engagement Totals -\$775.00 -\$775.00 Student Engagement Special Needs) -\$500.00 -\$500.00 Presidential Service Awards -\$150.00 -\$150.00 Reflections -\$150.00 -\$150.00 Spelling Bee -\$150.00 -\$3,000.00 Student Equity (Scholarships & InvestEd donations) -\$3,000.00 -\$3,000.00 WEB Leadership -\$1,000.00 -\$5,050.00 Student Engagement Totals -\$5,050.00 -\$5,050.00	PTSA Retreat	-	-\$250.00	-\$250.00
District Engagement Budgeted Income Budgeted Expenses Budget Net LWPTSA Diversity, Equity and Inclusion Fund (DEI) - \$200.00 -\$200.00 LWPTSA Founders Day Luncheon - \$200.00 -\$200.00 LWPTSA Scholarship Assessment - \$125.00 -\$125.00 LWPTSA Scholarship Auction Basket - \$150.00 -\$150.00 LWSD Community Donations - \$100.00 -\$100.00 District Engagement Totals - \$775.00 -\$775.00 Student Engagement Budgeted Income Budgeted Expenses Budget Net Health Room Snacks (Special Needs) - \$500.00 -\$500.00 -\$500.00 Presidential Service Awards - \$500.00 -\$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 -\$150.00 Spelling Bee - \$150.00 -\$3,000.00 -\$3,000.00 WEB Leadership - \$3,000.00 -\$3,000.00 -\$5,050.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	WA State PTA Convention	-	-\$250.00	-\$250.00
LWPTSA Diversity, Equity and Inclusion Fund (DEI) - \$200.00 -\$200.00 LWPTSA Founders Day Luncheon - \$200.00 -\$200.00 LWPTSA Scholarship Assessment - \$125.00 -\$125.00 LWPTSA Scholarship Auction Basket - \$150.00 -\$150.00 LWSD Community Donations - \$100.00 -\$100.00 District Engagement Totals - \$775.00 -\$775.00 Student Engagement Budgeted Income Budgeted Expenses Budget Net Health Room Snacks (Special Needs) - \$500.00 -\$500.00 Presidential Service Awards - \$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 Spelling Bee - \$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - \$3,000.00 -\$3,000.00 WEB Leadership - \$1,000.00 -\$1,000.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	PTSA Operations Totals	-	-\$2,825.00	-\$2,825.00
LWPTSA Founders Day Luncheon - \$200.00 -\$200.00 LWPTSA Scholarship Assessment - \$125.00 -\$125.00 LWPTSA Scholarship Auction Basket - \$150.00 -\$150.00 LWSD Community Donations - \$100.00 -\$100.00 District Engagement Totals - \$775.00 -\$775.00 Student Engagement Budgeted Income Budgeted Expenses Budget Net Health Room Snacks (Special Needs) - \$500.00 -\$500.00 -\$500.00 Presidential Service Awards - \$150.00 -\$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 -\$150.00 Spelling Bee - \$150.00 -\$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - \$3,000.00 -\$3,000.00 -\$1,000.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 -\$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	District Engagement	Budgeted Income	Budgeted Expenses	Budget Net
LWPTSA Scholarship Assessment - \$125.00 -\$125.00 LWPTSA Scholarship Auction Basket - \$150.00 -\$150.00 LWSD Community Donations - \$100.00 -\$100.00 District Engagement Totals - \$775.00 -\$775.00 Student Engagement Budgeted Income Budgeted Expenses Budget Net Health Room Snacks (Special Needs) - \$500.00 -\$500.00 Presidential Service Awards - \$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 Spelling Bee - \$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - \$3,000.00 -\$3,000.00 WEB Leadership - \$1,000.00 -\$1,000.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	LWPTSA Diversity, Equity and Inclusion Fund (DEI)	-	-\$200.00	-\$200.00
LWPTSA Scholarship Auction Basket - \$150.00 -\$150.00 LWSD Community Donations - \$100.00 -\$100.00 District Engagement Totals - \$775.00 -\$775.00 Student Engagement Budgeted Income Budgeted Expenses Budget Net Health Room Snacks (Special Needs) - \$500.00 -\$500.00 Presidential Service Awards - \$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 Spelling Bee - \$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - \$3,000.00 -\$3,000.00 WEB Leadership - \$1,000.00 -\$1,000.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	LWPTSA Founders Day Luncheon	-	-\$200.00	-\$200.00
LWSD Community Donations - \$100.00 -\$100.00 District Engagement Totals - \$775.00 -\$775.00 Student Engagement Budgeted Income Budgeted Expenses Budget Net Health Room Snacks (Special Needs) - \$500.00 -\$500.00 Presidential Service Awards - \$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 Spelling Bee - \$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - \$3,000.00 -\$3,000.00 WEB Leadership - \$1,000.00 -\$1,000.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	LWPTSA Scholarship Assessment	-	-\$125.00	-\$125.00
District Engagement Totals - -\$775.00 -\$775.00 Student Engagement Budgeted Income Budgeted Expenses Budget Net Health Room Snacks (Special Needs) - -\$500.00 -\$500.00 Presidential Service Awards - -\$150.00 -\$150.00 Reflections - -\$150.00 -\$150.00 Spelling Bee - -\$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - -\$3,000.00 -\$3,000.00 WEB Leadership - -\$1,000.00 -\$1,000.00 Student Engagement Totals - -\$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	LWPTSA Scholarship Auction Basket	-	-\$150.00	-\$150.00
Student EngagementBudgeted IncomeBudgeted ExpensesBudget NetHealth Room Snacks (Special Needs)- \$500.00-\$500.00Presidential Service Awards- \$150.00-\$150.00Reflections- \$150.00-\$150.00Spelling Bee- \$250.00-\$250.00Student Equity (Scholarships & InvestEd donations)- \$3,000.00-\$3,000.00WEB Leadership- \$1,000.00-\$1,000.00Student Engagement Totals- \$5,050.00-\$5,050.00Family EngagementBudgeted IncomeBudgeted ExpensesBudget Net	LWSD Community Donations	-	-\$100.00	-\$100.00
Health Room Snacks (Special Needs) - \$500.00 -\$500.00 Presidential Service Awards - \$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 Spelling Bee - \$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - \$3,000.00 -\$3,000.00 WEB Leadership - \$1,000.00 -\$1,000.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	District Engagement Totals	-	-\$775.00	-\$775.00
Presidential Service Awards - \$150.00 -\$150.00 Reflections - \$150.00 -\$150.00 Spelling Bee - \$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - \$3,000.00 -\$3,000.00 WEB Leadership - \$1,000.00 -\$1,000.00 Student Engagement Totals - \$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	Student Engagement	Budgeted Income	Budgeted Expenses	Budget Net
Reflections - -\$150.00 -\$150.00 Spelling Bee - -\$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - -\$3,000.00 -\$3,000.00 WEB Leadership - -\$1,000.00 -\$1,000.00 Student Engagement Totals - -\$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	Health Room Snacks (Special Needs)	-	-\$500.00	-\$500.00
Spelling Bee - -\$250.00 -\$250.00 Student Equity (Scholarships & InvestEd donations) - -\$3,000.00 -\$3,000.00 WEB Leadership - -\$1,000.00 -\$1,000.00 Student Engagement Totals - -\$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	Presidential Service Awards	-	-\$150.00	-\$150.00
Student Equity (Scholarships & InvestEd donations)\$3,000.00-\$3,000.00WEB Leadership\$1,000.00-\$1,000.00Student Engagement Totals\$5,050.00-\$5,050.00Family EngagementBudgeted IncomeBudgeted ExpensesBudget Net	Reflections	-	-\$150.00	-\$150.00
WEB Leadership\$1,000.00 -\$1,000.00 Student Engagement Totals\$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	Spelling Bee	-	-\$250.00	-\$250.00
Student Engagement Totals\$5,050.00 -\$5,050.00 Family Engagement Budgeted Income Budgeted Expenses Budget Net	Student Equity (Scholarships & InvestEd donations)	-	-\$3,000.00	-\$3,000.00
Family Engagement Budgeted Income Budgeted Expenses Budget Net	WEB Leadership	-	-\$1,000.00	-\$1,000.00
	Student Engagement Totals	-	-\$5,050.00	-\$5,050.00
8th Grade Year-End Celebration - \$750.00 -\$750.00	Family Engagement	Budgeted Income	Budgeted Expenses	Budget Net
	8th Grade Year-End Celebration	-	-\$750.00	-\$750.00

Family Engagement	Budgeted Income	Budgeted Expenses	Budget Net
FACE/Parent Outreach & Education	-	-\$2,000.00	-\$2,000.00
Volunteer Recognition	-	-\$350.00	-\$350.00
Family Engagement Totals	-	-\$3,100.00	-\$3,100.00
School Engagement	Budgeted Income	Budgeted Expenses	Budget Net
Eagle Time Planning Stipends	-	-\$7,000.00	-\$7,000.00
School Beautification	-	-\$300.00	-\$300.00
Social Events Concessions	\$3,000.00	-\$3,000.00	-
Student Planners	-	-\$1,800.00	-\$1,800.00
Teachers' Grants & Curriculum Enrichment	-	-\$10,000.00	-\$10,000.00
Unexpected Expenses	-	-\$1,000.00	-\$1,000.00
School Engagement Totals	\$3,000.00	-\$23,100.00	-\$20,100.00
Advocacy	Budgeted Income	Budgeted Expenses	Budget Net
Advocacy Legislative Assembly	Budgeted Income	Budgeted Expenses -\$300.00	Budget Net -\$300.00
	Budgeted Income -		
Legislative Assembly	Budgeted Income	-\$300.00	-\$300.00
Legislative Assembly Levy & Bond Donations	Budgeted Income	-\$300.00 -\$200.00	-\$300.00 -\$200.00
Legislative Assembly Levy & Bond Donations Special Needs	-	-\$300.00 -\$200.00 -\$500.00	-\$300.00 -\$200.00 -\$500.00
Legislative Assembly Levy & Bond Donations Special Needs Advocacy Totals	-	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00
Legislative Assembly Levy & Bond Donations Special Needs Advocacy Totals Paypal Fees	-	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00
Legislative Assembly Levy & Bond Donations Special Needs Advocacy Totals Paypal Fees Paypal Fees	-	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00
Legislative Assembly Levy & Bond Donations Special Needs Advocacy Totals Paypal Fees Paypal Fees Paypal Fees Totals	-	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00	-\$300.00 -\$200.00 -\$500.00 -\$1,000.00

^{*}Revisions approved in 10/18/22 General Membership Meeting